

Kerrie Barnes – PE Lead

Budget Break down for April 2017-March 2018

Break down of spending so far and forecast spending from April 2017-September 2018

PE Budget increased this year as of October 2017 – from £8,845 to £14,012. (Next years budget will be £17,710)

Key Priority: Effective and consistent teaching o PE			
Action and strategies	Impact and sustainable outcome	Resources/Cost	By who
<p>Ensuring high quality teaching for all through the hiring of specialist sports coaches</p> <p>Identify areas where staff need additional training to deliver effective, High quality PE</p> <p>Purchase a new PE curriculum and whole school assessment system to ensure consistant PE teaching</p> <p>Attend Herts primary PE conference – KB and JI</p>	<p>Employing specialists teachers has help improve the standards in quality of teaching PE.</p> <p>(Spring term) Dance teacher in Year 3 and 4 and will continue to provide for others years though the rest of the summer term</p> <p>(Spring term) Hockey Coach with Year5 lunch club and to teach year 6 Hockey</p> <p>Purchase the PE Passport programme and offer all staff training on the new scheme. This is a yearly payment system with a reduction in price if we commit to a longer term of using them. which will still be sustainable when the PE premium is reduced in 3 years time.</p> <p>Improved staff confidence though watching specialists teacher teach and having a prescriptive step by step scheme and assesment tool to follow.</p> <p>Book specialist PE teacher to come in and work with staff to improve their skills/knowledge of PE teaching – once a week all day which would consist of team teaching and coaching together. To start in either Summer 2 or Autumn 1 2018</p>	<p>Dance for 18 weeks £1,520</p> <p>Hockey coach for 6 weeks £300</p> <p>Julius sports coach – £2300</p> <p>PE Passport one year £599 (reducing to £499 subsequent years after)</p> <p>Purchase of 3 Ipad minis and secure cases for teachers to use for PE teaching and assessment £1,320</p> <p>PE conference £170</p> <p>KB to arrange with Cathrine Fitzpatrick from all for sport for half a term - £1,785</p>	<p>Apex – Dance</p> <p>Dan Kinger – Hockey coach</p> <p>Julius Illori – sports coach</p> <p>K Barnes – PE Lead</p> <p>All for sport</p>
		£7,994	

Key priority: Raising the profile of PE and sport across the school			
Action and strategies	Impact and sustainable outcome	Resources/Cost	By who
<p>To raise the profile and healthy lifestyle of PE across the whole school.</p> <p>To inspire children to take part in sports</p>	<ul style="list-style-type: none"> PE and sporting achievements are celebrated across the school life in Thursdays celebration assembly. Encourage parents to share proud moments through sporting success children achieve out of school – via emailing photos to go on a hall of fame wall – summer term. Introduce house points/house captains and house competitions across the whole school. Have running total of points and share weekly in celebration assembly. Sports week 25th- 29th June 2018 – to include sports day. Book an Olympic athlete to come and work with the children for a day. Arrange for different sports to come in and work with the children such as taekwondo/fencing. Take part in a different sport every day of the week. Wear your sports kit to school non-uniform day celebrating all of the sports and clubs our children attend. Talent assembly every half term – celebrating the talents we have in our school. Run by house captians 	<p>£20 – cup and house badges</p> <p>Athlete - £600, additional ports coaches for the week £500</p>	KB
		£1,120	
Key priority: allowing more children the opportunity to compete			
Action and strategies	Impact and sustainable outcome	Resources/Cost	By who
	<p>Joined the 'school games programme to increase opportunities for inter competeitons.</p> <p>Year5/6 football have regular competitions</p> <p>Year5/6 girls football team have regular training and take part in friendly</p>	<p>£800 – partnership cost</p> <p>£400 – extra staff to attend with children</p>	

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	<p>matches against local teams Year5/6 have competed in the Saracens Rugby tournament Year 6 have competed at Hockey tournament KS2 children have taken part in cross country races Year5/6 netball team have entered a tournament.</p>		
		£1200	
Key priority: transport/other equipment			
Action and strategies	<ul style="list-style-type: none"> Impact and sustainable outcome 	Resources/Cost	By who
<p>To purchase sports equipment and teaching resources to develop a fully inclusive curriculum</p> <p>New netball kit for the team</p>	<p>Once the new curriculum is up and running do an audit of any additional PE resources we made need to ensure all children are able to access the curriculum.</p> <p>Ask SC to price a new kit for her team</p>	<p>£1000</p> <p>£500</p>	<p>KB and all staff</p> <p>SC</p>
		£1500	
Total spend £14,012			